

Priority Performance 2013/14 - Annual Indicators

Appendix A2

Ref. No.	Key Performance Measure	Historical Performance	Last Year's Performance Results					End of Year 2013/14	2013/14 Target	Target RAG	Performance this time last year	Percentage improvement / decline	Benchmarking		
		2011/12 Result	End of Year 2012/13	Percentage improvement / decline	2012/13 Target	Target RAG 2012/13	London Average						National Average		
Ensure every child is valued so that they can succeed															
39	The percentage of pupils achieving 5 GCSE grades A* - C (including Maths and English)	58.6%	60.2%	↑	1.6%	At or above national average	G	Available Summer 2014	At or above national average	Awaiting data	2013/14 data relates to Summer 2014 exams - yet to be taken		65.1%	59.2%	
40	The number of additional school places provided	855	1440	n/a	n/a	Not applicable	n/a	Available Summer 2014	Not applicable	n/a	Awaiting data		Local measure		
41	The percentage of pupils achieving Level 4 or above in both English and Maths at Key Stage 2	78.3%	75.0%	↓	3.3%	Achieve convergence	A	Available Summer 2014	At or above national average	Awaiting data	2013/14 data relates to Summer 2014 exams - yet to be taken		79%	75%	
42	The percentage of school children eligible for Free School Meals (FSM)	28.7%	27%	n/a	n/a	Not applicable	n/a	24%	Not applicable	n/a	Decrease	-3%	23.8%	17.1%	
43	Of those eligible, the percentage of children who take up Free School Meals (FSM)	74.5%	78.9%	↑	4.4%	74%	G	75%	74%	G	78.9%	↓	-3.9%	86.2%	82.7%
44	Achievement of a Level 3 qualifications by the age of 19	49.2%	49%	↔	-0.2%	> 50%	A	Available Spring 2015	> 50%	Awaiting data	Awaiting data		62.5%	57.3%	
Reduced crime and the fear of crime															
45	Alcohol attributable recorded crimes (per 1,000 population)	12.98	10.53	↑	-18.9%	Annual reduction	G	Data not yet published	Annual reduction	Awaiting data	Awaiting data publication		9.02	5.74	
46	The percentage of victims who are satisfied with the way their ASB complaint was dealt with	New PI	New PI	n/a	n/a	Not applicable	n/a	19 out of 20 (95%)	TBC	n/a	Not applicable		Awaiting data		
47	The percentage of people who believe people from different backgrounds get on well together	52%	Survey not conducted							Survey not conducted		Local measure			
48	The percentage of people who perceive people not treating one another with respect and consideration to be a problem in their area	58%	Survey not conducted							Survey not conducted		Local measure			
Improve health and wellbeing through all stages of life															
49	The percentage of children in Reception recorded as obese	13.7%	13.2%	↑	0.5%	14.0%	A	Available December 2014	14.0%	Awaiting data	13.4%	Awaiting data	10.8%	9.3%	
50	The percentage of children in Year 6 recorded as obese	26.9%	25.1%	↑	1.8%	24%	A	Available December 2014	24%	Awaiting data	24.4%	Awaiting data	22.4%	18.9%	
Creating thriving communities by maintaining and investing in new and high quality homes															
51	The percentage of non-decent council homes	33.85%	28.39%	↑	5.5%	45%	G	28.39%	45%	G	28.39%	↔	0.0%	Local measure	
52	The number of affordable homes delivered	372	347	↓	7.0%	470	R	575 (provisional)	472 by 2014	G	347	↑	65%	Local measure	
53	The number of accredited landlords	New PI	New performance indicator for 2014						The accreditation scheme will begin in September 2014. There are currently 133 applications received. This is against a target of 450.				Local measure		
Maximise growth opportunities and increase the household income of Borough residents															
54	The percentage of working age population with no qualifications	13.8% (2011)	13.9% (2012)	↓	0.1%	Achieve London average by 2015	A	15.7% (2013)	Achieve London average by 2015	R	13.9% (2012)	↓	12.9%	7.8%	9.3%
55	The percentage of working age population qualified to at least Level 4	27.1% (2011)	26% (2012)	↓	1.1%	3%-4% gap with London average	R	28.2% (2013)	3%-4% gap with London average	R	26% (2012)	↑	8.5%	49.1%	35.2%
56	Median weekly earnings for full-time workers living in the area	£500.80 (2011)	£549.20 (2012)	↑	10.2%	£25 gap with London average	A	£521.60 (2013)	£25 gap with London average (£588.30)	R	£549.20 (2012)	↓	-5.0%	£613.30	£518.10
57	The percentage of working age people on out of work benefits	17.2% (May 2011)	17.1% (May 2012)	↑	0.1%	Not applicable	n/a	16.1% (May 2013)	Not applicable	n/a	17.1% (May 2012)	↑	1.0%	10.9%	11.2%